

District: Staunton
 County: Bath County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2019-20 through 2023-24

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments	
					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24			
RL0687 97113 RAAP CONTRACT BR Minimum Plan 0001.01	Jackson River Turnpike 0687008713 #SGR Bridge Only - Repl Rte 687 Jackson River Tpk Over Casca 0.06 Mi South of Cascades Creek 0.05 Mi North of Cascades Creek	PE \$723,361 RW \$84,096 CON \$1,724,306 Total \$2,531,763 11/8/2016	\$84,662 \$2,447,101 \$2,531,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Replacement w/o Added Capacity 15011
RL0618 88816 STATE FORCES/HIRED EQUIPMENT No Plan 0002.01	Dunns Gap 0618008709 Rt 618, Rural Rustic Road, Dunn's Gap II 1.5 Mi E Rt 687 3.6 Mi E Rt 687 2.1	PE \$3,500 RW \$0 CON \$335,886 Total \$339,386 7/30/2017	\$339,386 \$0 \$339,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	70 Reconstruction w/o Added Capacity 17004
RL0633 105601 STATE FORCES/HIRED EQUIPMENT S No Plan 0002.02	Pig Run 0633008728 RTE 633, RURAL RUSTIC RD, PIG RUN 6.3 MI N Rte 39 Intersection Rte 629 1.2	PE \$5,000 RW \$0 CON \$216,978 Total \$221,978 7/31/2020	\$221,978 \$0 \$221,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	53 Reconstruction w/o Added Capacity 17004
RL0623 110940 SAAP CONTRACT S Tier 1 - Road work w/o RW or Bridge (PE & CN) 0002.03	Poor Fam Road 0623008730 RTE 623, RURAL RUSTIC RD, POOR FARM RD Dead End 1.66 Mi. S. Rte. 220 0.2	PE \$5,000 RW \$0 CON \$50,000 Total \$55,000 9/14/2021	\$39,587 \$0 \$39,587	\$15,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
RL0670 110941 SAAP CONTRACT S Tier 1 - Road work w/o RW or Bridge (PE & CN) 0002.04	Roberts Road 0670008731 RTE 670, RURAL RUSTIC RD, ROBERTS RD Deadend Int. Rte. 609 0.2	PE \$4,990 RW \$0 CON \$50,000 Total \$54,990 9/13/2022	\$38,561 \$0 \$38,561	\$16,429	\$1,983	\$14,446	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004

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					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
RL0655 110942 SAAP CONTRACT S Tier 1 - Road work w/o RW or Bridge (PE & CN) 0002.05	Nimrod Drive 0655008732 RTE 655, RURAL RUSTIC RD, NIMROD DR End State Maintenance Int. Rte. 42 0.7	PE \$5,000 RW \$0 CON \$123,557 Total \$128,557 9/10/2024	\$0	\$128,557	\$10,741	\$2,273	\$39,216	\$23,703	\$26,312	\$26,312	\$0	Reconstruction w/o Added Capacity 17004
RL0615 81642 RAAP CONTRACT STP SECONDARY - ONE HEARING DESIGN 0004.00	Main Street 0615008165 Drainage Improvements DownTown Hot Springs (PE & RW Only) Rte 615; 200 feet west of Rte 220 Int. Rte 220; 307 feet east of Rte 615 Int. 0.3	PE \$409,280 RW \$6,123 CON \$0 Total \$415,403	\$248,613 \$166,790 \$415,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1800 Restoration and Rehabilitation 15105
RL4007 100145 NOT APPLICABLE S 8888.88	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$5,000 Total \$5,000 3/1/2011	\$5,530 \$0 \$5,530	(\$530)	\$0	\$0	\$0	\$0	\$0	\$0	(\$530)	0 Safety 17021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
RL4005 100202 NOT APPLICABLE S 8888.88	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$5,000 Total \$5,000 3/1/2011	\$34,793 \$0 \$34,793	(\$29,793)	\$0	\$15,741	\$0	\$0	\$0	\$0	(\$45,534)	0 Preliminary Engineering 17015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK
RL4006 100299 NOT APPLICABLE S 8888.88	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 3/1/2011	\$0 \$0 \$0	\$250,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$245,000	0 Preliminary Engineering 17015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM

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					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
RL4008 100351 NOT APPLICABLE S 8888.88	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$5,000 Total \$5,000 1/30/2011	\$5,000 \$0 \$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 Right of Way 17016 USE WHEN IMPARTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.

Secondary System
Bath County
Construction Program
Estimated Allocations

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$17,396	\$16,719	\$0	\$0	\$0	\$0	\$34,115
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$15,741	\$15,741	\$15,741	\$15,741	\$15,741	\$15,741	\$94,446
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$0	\$23,475	\$7,962	\$10,571	\$10,571	\$52,579
Total	\$33,137	\$32,460	\$39,216	\$23,703	\$26,312	\$26,312	\$181,140

Board Approval Date:

Susan Hammond
Residency Administrator

Date

Ashton Harrison
County Administrator

Date

Bath County

Bath County (008)

UPC Description

97113 #SGR Bridge Only - Repl Rte 687 Jackson River Tpk Over Casca 0.06 Mi South of Cascades Creek 0.05 Mi North of Cascades Creek Project 0687008713

Previous	Budget	Projected	Total
\$2,531,763	\$0	\$2,531,763	\$2,531,763
Total Estimate:		Balance:	
\$2,531,763		\$0	

Schedule:	PE	RW	CN
08/27/10			
Estimate:	\$723,361	\$84,096	\$1,724,306

Funding Detail (in \$1000s)

Previous	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$52	\$0	\$0	\$0	\$0	\$0	\$0
\$13	\$0	\$0	\$0	\$0	\$0	\$0
\$1,153	\$0	\$0	\$0	\$0	\$0	\$0
\$589	\$0	\$0	\$0	\$0	\$0	\$0
\$37	\$0	\$0	\$0	\$0	\$0	\$0
\$4	\$0	\$0	\$0	\$0	\$0	\$0
\$63	\$0	\$0	\$0	\$0	\$0	\$0
\$17	\$0	\$0	\$0	\$0	\$0	\$0
\$512	\$0	\$0	\$0	\$0	\$0	\$0
\$91	\$0	\$0	\$0	\$0	\$0	\$0

312200 STP Bridge
3122010 STP Bridge Soft Match
5027007 SGR Bridge State
6030267 Bond Proceeds - Capital Projects
6030652 Bond Match - Secondary (CNB266)
6030653 Federal Formula - Secondary Bond
6030672 Secondary Formula - State : Bath
6030675 Federal Formula STP - Secondary :
6030680 Bridge Replacement (BR) -
8030680 Bridge BR Soft Match (CNF680)

0002.01 88816 Rte 618, Rural Rustic Road, Dunn's Gap II Project 0618008709

Previous	Budget	Projected	Total
\$339,386	\$0	\$339,386	\$339,386
Total Estimate:		Balance:	
\$339,386		\$0	

Schedule:	PE	RW	CN
08/05/16			
Estimate:	\$3,500	\$0	\$335,886

1.5 MI E R1 687 3.6 MI E R1 687 Intersection Rte 629

0002.02 105601 RTE 633, RURAL RUSTIC RD, PIG RUN Project 0633008728

Previous	Budget	Projected	Total
\$221,978	\$0	\$221,978	\$221,978
Total Estimate:		Balance:	
\$221,978		\$0	

Schedule:	PE	RW	CN
07/26/17			
Estimate:	\$5,000	\$0	\$216,978

6.3 MI N Rte 39

0002.03 110940 RTE 623, RURAL RUSTIC RD, POOR FARM RD Project 0623008730

Previous	Budget	Projected	Total
\$39,587	\$15,413	\$0	\$55,000
Total Estimate:		Balance:	
\$55,000		\$0	

Schedule:	PE	RW	CN
07/15/19			
Estimate:	\$5,000	\$0	\$50,000

Dead End 1.66 MI. S Rte. 220

0002.04 110941 RTE 670, RURAL RUSTIC RD, ROBERTS RD Project 0670008731

Previous	Budget	Projected	Total
\$0	\$0	\$0	\$0
Total Estimate:		Balance:	
\$0		\$0	

Schedule:	PE	RW	CN
09/14/21			
Estimate:	\$0	\$0	\$50,000

Deadend Int. Rte. 609

Budget Detail Report

SSYP FY19 WORKING FINAL : FY19 FINAL

Previous	Budget	Projected	Total
\$38,561	\$1,983	\$14,446	\$54,990
Total Estimate:			\$54,990
Balance:			\$0

	PE	RW	CN
Schedule:	07/15/20		09/13/22
Estimate:	\$4,990	\$0	\$50,000

Funding Detail (in \$1000s)	Previous	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
3001500 CTB Formula: Unpaved - Bath	\$8	\$2	\$14	\$0	\$0	\$0	\$0
6030601 .Formula - Secondary :Federal/State -	\$31	\$0	\$0	\$0	\$0	\$0	\$0

110942 RTE 655, RURAL RUSTIC RD, NIMROD DR

0002.05 Project 0655008732 End State Maintenance Int. Rte. 42

Previous	Budget	Projected	Total
\$0	\$10,741	\$117,816	\$128,557
Total Estimate:			\$128,557
Balance:			\$0

	PE	RW	CN
Schedule:	07/15/22		09/10/24
Estimate:	\$5,000	\$0	\$123,557

Funding Detail (in \$1000s)	Previous	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
3001500 CTB Formula: Unpaved - Bath	\$0	\$0	\$2	\$0	\$0	\$0	\$0
6030606 Secondary Formula -	\$0	\$11	\$0	\$16	\$16	\$16	\$16
6071700 HB2 DG: Unpaved - Bath	\$0	\$0	\$0	\$23	\$8	\$11	\$11

100145 COUNTYWIDE TRAFFIC SERVICES

8888.88 Budget 1204007 VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY

Funding Detail (in \$1000s)	Previous	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
6030601 .Formula - Secondary :Federal/State -	\$1	\$0	\$0	\$0	\$0	\$0	\$0
6030606 Secondary Formula -	\$5	\$0	\$0	\$0	\$0	\$0	\$0

100202 COUNTYWIDE ENGINEERING & SURVEY

8888.88 Budget 1204005 VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY

Funding Detail (in \$1000s)	Previous	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
6030601 .Formula - Secondary :Federal/State -	\$30	\$0	\$0	\$0	\$0	\$0	\$0
6030606 Secondary Formula -	\$5	\$0	\$16	\$0	\$0	\$0	\$0

100299 COUNTYWIDE FERTILIZATION & SEEDING

8888.88 Budget 1204006 VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY

Funding Detail (in \$1000s)	Previous	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
6030606 Secondary Formula -	\$0	\$5	\$0	\$0	\$0	\$0	\$0

100351 COUNTYWIDE RIGHT OF WAY ENGR.

8888.88 Budget 1204008 VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY

Funding Detail (in \$1000s)	Previous	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
6030606 Secondary Formula -	\$5	\$0	\$0	\$0	\$0	\$0	\$0