

**COUNTY OF BATH, VIRGINIA
 FY 2018-2019 BUDGET DEVELOPMENT CALENDAR
 November 2017-May 2018**

<u>DATE</u>	<u>ACTION</u>
Tuesday, November 14, 2017	Board of Supervisors reviews and sets the budget calendar
Friday, November 17, 2017	Budget and Capital Improvement Plan (CIP) forms distributed to departments and agencies
Monday, January 8, 2018	Budget and CIP requests due to the County Administrator's office by 3 p.m.
Monday, January 22, 2018	Planning Commission reviews CIP requests and schedules a public hearing
Thursday, February 15, 2018	6:00 p.m. Joint Work Session with School Board regarding the budget for school operations
Monday, February 26, 2018	Planning Commission holds public hearing on CIP
Tuesday, February 27, 2018	6:00 p.m. Board of Supervisors budget work session
Tuesday, March 13, 2018	7:00 p.m. Board of Supervisors receives CIP as recommended by the Planning Commission. School Board Budget received.
Thursday, March 22, 2018	6:00 p.m. Board of Supervisors Budget work session. Board of Supervisors approves advertisement of the budget public hearing and proposed tax rates
Tuesday, April 10, 2018	7:00 p.m. Board of Supervisors conducts public hearing on proposed County Budget and Tax Rates
Tuesday, May 8, 2018	7:00 p.m. Board of Supervisors approves the budget and set the tax rates for FY 2018-2019

additional work sessions may be scheduled as needed